

# KENTUCKY P-12 EDUCATION FUNDING

COMPARING THE CURRENT ENACTED BUDGET, THE GOVERNOR'S FISCAL YEAR 2021 AND 2022 PROPOSALS, AND THE SENATE-APPROVED VERSION OF HB 192

## GENERAL FUND APPROPRIATION | SHOWN IN MILLIONS OF DOLLARS

	FY 2021 Enacted	FY 2021 Governor's Proposed	FY 2022 Governor's Proposed	FY 2021 Senate	FY 2022 Senate	Governor's FY 2021 Changes to Enacted	Governor's FY 2022 Changes to Enacted	Senate FY 2021 Changes to Enacted	Senate FY 2022 Changes to Enacted
SEEK BASE	\$1,979	\$1,837	\$1,972	\$1,849	\$1,942	-\$142	-\$6	-\$130	-\$37
Transportation	\$215	\$215	\$215	\$215	\$215	\$0	\$0	\$0	\$0
Tier I	\$180	\$175	\$170	\$180	\$169	-\$5	-\$9	\$0	-\$11
Health Insurance	\$750	\$739	\$753	\$750	\$733	-\$11	\$3	\$0	-\$17
Teachers' Retirement System Employer Match	\$426	\$426	\$440	\$426	\$435	\$0	\$14	\$0	\$10
Facilities	\$170	\$163	\$157	\$170	\$156	-\$7	-\$13	\$0	-\$14
Preschool	\$84	\$84	\$89	\$84	\$84	\$0	\$5	\$0	\$0
Career and Technical Education	\$64	\$64	\$65	\$64	\$64	\$0	\$1	\$0	\$0
Family Resource and Youth Services Centers	\$49	\$49	\$49	\$49	\$49	\$0	\$0	\$0	\$0
Extended School Services	\$24	\$24	\$24	\$24	\$24	\$0	\$0	\$0	\$0
State Schools (KSB and KSD)	\$17	\$18	\$19	\$17	\$17	\$2	\$2	\$0	\$0
Read to Achieve	\$16	\$16	\$16	\$16	\$16	\$0	\$0	\$0	\$0
Center for School Safety	\$13	\$13	\$13	\$13	\$13	\$0	\$0	\$0	\$0
State Agency Children	\$9	\$9	\$9	\$9	\$9	\$0	\$0	\$0	\$0
School-Based Mental Health Services Providers	\$7	\$7	\$7	\$7	\$7	\$0	\$0	\$0	\$0
Gifted and Talented	\$6	\$6	\$6	\$6	\$6	\$0	\$0	\$0	\$0
Mathematics Achievement Fund	\$5	\$5	\$5	\$5	\$5	\$0	\$0	\$0	\$0
Textbooks	\$0	\$0	\$11	\$0	\$0	\$0	\$11	\$0	\$0
Teacher Raise	\$0	\$0	\$49	\$0	\$0	\$0	\$49	\$0	\$0
Classified Raise	\$0	\$0	\$61	\$0	\$0	\$0	\$61	\$0	\$0
Items Smaller than \$5 Million	\$21	\$21	\$19	\$21	\$22	\$0	-\$1	\$0	\$1
Other Department of Education	\$72	\$72	\$73	\$72	\$72	\$0	\$1	\$0	\$0
<b>Department of Education Total</b>	<b>\$4,106</b>	<b>\$3,942</b>	<b>\$4,221</b>	<b>\$3,976</b>	<b>\$4,039</b>	<b>-\$164</b>	<b>\$115</b>	<b>-\$130</b>	<b>-\$68</b>

	FY 2021 Enacted	FY 2021 Governor's Proposed	FY 2022 Governor's Proposed	FY 2021 Senate	FY 2022 Senate	Governor's FY 2021 Changes to Enacted	Governor's FY 2022 Changes to Enacted	Senate FY 2021 Changes to Enacted	Senate FY 2022 Changes to Enacted
Teachers' Retirement System	\$782	\$782	\$788	\$782	\$715	\$0	\$7	\$0	-\$66
School Facilities Construction Commission	\$125	\$122	\$126	\$125	\$129	-\$3	\$1	\$0	\$4
FRYSC (CHFS Line Item) Maybe Remove	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Gatton Academy	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0
Craft Academy	\$3.2	\$3.2	\$3.5	\$3.2	\$3.2	\$0.0	\$0.3	\$0.0	\$0.0
Kentucky Center for Mathematics	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0
Model Lab School	\$4.6	\$4.6	\$4.6	\$4.6	\$4.6	\$0.0	\$0.0	\$0.0	\$0.0

### SEEK Per Pupil Funding Note

For FY 2022, the Governor's proposal calls for increasing the SEEK base per pupil guarantee from \$4,000 to \$4,040. The Senate version keeps the current \$4,000 guarantee

### SEEK Base Funding Note

For FY 2021, the Governor's proposal and the Senate budget call for \$130 million in federal funding to be spent on funding the SEEK Base.

### Preschool Note

For FY 2022, the Governor's proposal includes an additional \$5 million to support preschool programs in disadvantaged areas. The Senate budget does not add those dollars.

### Career and Technical Education Note

For FY 2021 and FY 2022, the Governor's proposal and the Senate version both call \$12,043,500 of the total line item amount to be distributed to local area vocational education centers.

### Broadband Access Note

For FY 2022, the Governor's Capital Budget proposal calls for Kentucky Infrastructure Authority to invest \$50 million in a new Broadband Investment Fund. The Senate budget does not add that investment.

**DETAIL FOR DEPARTMENT LINE ITEMS SMALLER THAN \$5 MILLION**

	FY 2021 Enacted	FY 2021 Governor's Proposed	FY 2022 Governor's Proposed	FY 2021 Senate	FY 2022 Senate	Governor's FY 2021 Changes to Enacted	Governor's FY 2022 Changes to Enacted	Senate FY 2021 Changes to Enacted	Senate FY 2022 Changes to Enacted
Salary Supplements for Nationally Certified Teachers	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$0	\$0	\$0
School Food Services	\$3,555,900	\$3,555,900	\$3,555,900	\$3,555,900	\$3,555,900	\$0	\$0	\$0	\$0
Vocational Transportation	\$2,416,900	\$2,416,900	\$2,416,900	\$2,416,900	\$2,416,900	\$0	\$0	\$0	\$0
Community Education	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0
AdvanceKentucky	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$1,391,000	\$1,391,000	\$1,391,000	\$0	\$0	\$0	\$0
Save the Children	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
Advanced Placement and International Baccalaureate Exams	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Teach for America	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Blind/Deaf Residential Travel	\$492,300	\$492,300	\$492,300	\$492,300	\$492,300	\$0	\$0	\$0	\$0
Jobs for America's Graduates	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Kentucky Alliance of Boys & Girls Clubs	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Visually Impaired Preschool Services	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Debt Service	\$959,500	\$959,500	\$182,000	\$959,500	\$2,302,000	\$0	-\$777,500	\$0	\$1,342,500
Hearing and Speech Center	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Review of the Classification of Primary and Secondary School Buildings	\$600,000	\$600,000	\$0	\$600,000	\$600,000	\$0	-\$600,000	\$0	\$0
Items Smaller than \$5 Million	\$20,665,600	\$20,665,600	\$19,288,100	\$20,665,600	\$22,008,100	\$0	-\$1,377,500	\$0	\$1,342,500