

# KENTUCKY EARLY CHILDHOOD FUNDING

COMPARING THE CURRENT ENACTED BUDGET, THE GOVERNOR'S FISCAL YEAR 2021 AND 2022 PROPOSALS, AND THE SENATE-APPROVED VERSION OF HB 192

## CHILD CARE ASSISTANCE PROGRAM • GENERAL FUND HEALTH AND FAMILY SERVICES CABINET

	FY 2021 Enacted	FY 2021 Governor's Proposed	FY 2022 Governor's Proposed	FY 2021 Senate	FY 2022 Senate	Governor's FY 2021 Changes to Enacted	Governor's FY 2022 Changes to Enacted	Senate FY 2021 Changes to Enacted	Senate FY 2022 Changes to Enacted
Child Care Assistance Program (CCAP)	\$10,600,000	\$10,600,000	\$10,600,000	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0

### Child Care Assistance Program Note

The Governor's proposed budget and the Senate version both keep the current eligibility level of 160% of the federal poverty level. CCAP is largely funded by federal dollars not shown here, in addition to state General Fund and Tobacco Settlement dollars.

## PRESCHOOL PROGRAM • GENERAL FUND EDUCATION DEPARTMENT

	FY 2021 Enacted	FY 2021 Governor's Proposed	FY 2022 Governor's Proposed	FY 2021 Senate	FY 2022 Senate	Governor's FY 2021 Changes to Enacted	Governor's FY 2022 Changes to Enacted	Senate FY 2021 Changes to Enacted	Senate FY 2022 Changes to Enacted
Preschool Program	\$84,481,100	\$84,481,100	\$89,481,100	\$84,481,100	\$84,481,100	\$0	\$5,000,000	\$0	\$0

### Preschool Note

For FY 2022, the Governor's proposed budget includes an additional \$5 million to support preschool programs in disadvantaged areas. The Senate does not include that increase. Both versions keep eligibility at the current level of 160% of poverty.

**EARLY CHILDHOOD DEVELOPMENT • GENERAL FUND (TOBACCO)  
MULTIPLE DEPARTMENTS**

	FY 2021 Enacted	FY 2021 Governor's Proposed	FY 2022 Governor's Proposed	FY 2021 Senate	FY 2022 Senate	Governor's FY 2021 Changes to Enacted	Governor's FY 2022 Changes to Enacted	Senate FY 2021 Changes to Enacted	Senate FY 2022 Changes to Enacted
Early Childhood Advisory Council	\$1,400,000	\$1,400,000	\$2,050,000	\$1,400,000	\$1,400,000	\$0	\$650,000	\$0	\$0
Early Childhood Development	\$9,750,000	\$9,750,000	\$9,750,000	\$9,750,000	\$9,750,000	\$0	\$0	\$0	\$0
Early Childhood Adoption and Foster Care Supports	\$2,500,000	\$2,500,000	\$1,250,000	\$2,500,000	\$2,910,500	\$0	-\$1,250,000	\$0	\$410,500
Health Access Nurturing Development Services (HANDS)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0
Healthy Start initiatives	\$942,000	\$942,000	\$997,600	\$942,000	\$942,000	\$0	\$55,600	\$0	\$0
Early Childhood Mental Health	\$942,000	\$942,000	\$997,600	\$942,000	\$942,000	\$0	\$55,600	\$0	\$0
Early Childhood Oral Health	\$989,100	\$989,100	\$1,045,000	\$989,100	\$989,100	\$0	\$55,900	\$0	\$0
Substance Abuse Prevention and Treatment (Pregnant Women)	\$1,416,000	\$1,416,000	\$1,495,200	\$1,416,000	\$1,416,000	\$0	\$79,200	\$0	\$0
Rural Mental Health and Suicide Prevention	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
<b>Early Childhood (Tobacco) Total</b>	\$25,439,100	\$25,439,100	\$25,085,400	\$25,439,100	\$25,849,600	\$0	-\$353,700	\$0	\$410,500