

KENTUCKY P-12 EDUCATION FUNDING

COMPARING THE FY 2022 ENACTED BUDGET TO THE SENATE COMMITTEE SUBSTITUTE ADOPTED ON MARCH 9, 2022

GENERAL FUND APPROPRIATION | SHOWN IN MILLIONS OF DOLLARS

Department Table	FY 2022 Enacted	2023 SCS	2024 SCS	2022 to SCS 2023	Additional SCS 2023 to SCS 2024
SEEK BASE	\$1,941.9	\$1,950.2	\$1,946.9	\$8.3	-\$3.3
Transportation	\$214.8	\$214.8	\$274.4	\$0.0	\$59.7
Tier I	\$168.9	\$186.0	\$181.4	\$17.1	-\$4.6
Health Insurance	\$752.6	\$776.5	\$849.2	\$24.0	\$72.7
Teachers' Retirement System Employer Match	\$435.1	\$438.7	\$448.5	\$3.6	\$9.9
Facilities	\$157.1	\$211.4	\$199.9	\$54.3	-\$11.5
Preschool	\$84.5	\$84.5	\$84.5	\$0.0	\$0.0
Career and Technical Education	\$64.8	\$126.9	\$126.9	\$62.1	\$0.0
Family Resource and Youth Services Centers	\$48.9	\$48.9	\$48.9	\$0.0	\$0.0
Extended School Services	\$23.9	\$23.9	\$23.9	\$0.0	\$0.0
State Schools (KSB and KSD)	\$18.4	\$19.0	\$19.0	\$0.5	\$0.0
Read to Achieve	\$15.9	\$15.9	\$15.9	\$0.0	\$0.0
Center for School Safety	\$13.0	\$13.0	\$13.0	\$0.0	\$0.0
State Agency Children	\$9.5	\$11.0	\$12.5	\$1.5	\$1.5
School-Based Mental Health Services Providers	\$7.4	\$7.4	\$7.4	\$0.0	\$0.0
Gifted and Talented	\$6.2	\$10.0	\$10.0	\$3.8	\$0.0
Mathematics Achievement Fund	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0
Salary Supplements for Nationally Certified Teachers	\$2.8	\$2.8	\$2.8	\$0.0	\$0.0
Vocational Transportation	\$2.4	\$2.4	\$2.4	\$0.0	\$0.0
Early Learning Initiative	\$0.0	\$11.0	\$11.0	\$11.0	\$0.0
Professional Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Textbooks	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Turnaround schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Social Emotional Learning Institutes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Items Smaller than \$4 Million	\$18.4	\$19.0	\$21.5	\$0.6	\$2.5
Other KDE	\$74.7	\$78.4	\$79.1	\$3.6	\$0.7
General Fund KDE Total	\$4,066.1	\$4,256.6	\$4,384.2	\$190.5	\$127.6

	FY 2022 Enacted	FY 2023 SCS	FY 2024 SCS	F2022 to SCS 2023	Additional SCS 2023 to SCS 2024
Teachers' Retirement System	\$715.3	\$860.5	\$1,190.3	\$145.2	\$329.7
School Facilities Construction Commission	\$125.8	\$125.7	\$127.2	-\$0.2	\$1.5
FRYSC (CHFS Line Item)	\$1.1	\$18.7	\$18.7	\$17.6	\$0.0
Gatton Academy	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0
Craft Academy	\$3.5	\$5.0	\$5.0	\$1.5	\$0.0
Kentucky Center for Mathematics	\$1.3	\$1.3	\$1.3	\$0.0	\$0.0
Model Lab School	\$4.6	\$4.6	\$4.6	\$0.0	\$0.0

SEEK Kindergarten Funding Note

Although the House Committee Substitute specified that kindergarten pupils to continue to receive full-day SEEK funding, the Senate Committee Substitute does not provide those dollars. In the Big Bold Ask, the Prichard Committee calls for Kentucky to invest \$140 million more per year by 2026 in kindergarten learning. The Senate Committee Substitute is a step in the wrong direction.

Transportation Funding Note

In the Big Bold Ask, the Prichard Committee calls for Kentucky to invest \$168 million more per year in school transportation by 2026. The Senate Committee Substitute's added funding can be an important step toward that goal.

Teaching Quality Note

In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky investments in a Fund for Teaching Excellence to \$58 million by 2026, and these dollars can be an important step toward that goal. The Senate Committee Substitute funds the Early Learning Initiative, and, in the postsecondary portion of the budget, provides \$1 million in teacher scholarships. Unlike the House Committee Substitute, the Senate Budget does not provide dollars for professional development and does not increase stipend funding for National Board Certified Teachers.

Preschool Note

The Senate Committee Substitute does not increase preschool funding. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in preschool by \$801 million per year by 2026, including raising eligibility to 200% of poverty and raising rates to support higher quality programs.

SEEK Per Pupil Funding Note

The Senate Committee Substitute calls for an FY 2023 base guarantee of \$4,100 per student and an FY 2024 base guarantee of \$4,200 per student.

FRYSC Note

The Senate Committee Substitute specifies that nearly \$6 million appropriated for FRYSCs in the Health and Family Services Cabinet budget is to be used “to support an increase in the per eligible student amount from \$183.86 to \$200.00 for Family Resource and Youth Service Centers.

P-12 GENERAL FUND | HOUSE/SENATE DIFFERENCES | MILLIONS OF DOLLARS

	FY 2023: How Senate Substitute Changes House Substitute	FY 2023: How Senate Substitute Changes House Substitute
SEEK BASE	-\$94.2	-\$97.3
Transportation	-\$59.7	\$0.0
Tier I	-\$14.5	-\$13.1
Facilities	-\$20.6	-\$19.1
Career and Technical Education	\$20.0	\$20.0
State Agency Children	\$1.5	\$3.0
School-Based Mental Health Services Providers	\$7.4	\$7.4
Gifted and Talented	\$2.4	\$2.4
Salary Supplements for Nationally Certified Teachers	-\$1.9	-\$1.9
Vocational Transportation	-\$5.4	-\$5.4
Professional Development	-\$11.9	-\$11.9
Items Smaller than \$4 Million	-\$2.9	-\$1.0
Other KDE	-\$7.2	-\$7.7
General Fund KDE Total	-\$186.9	-\$124.5

	FY 2023: How Senate Substitute Changes House Substitute	FY 2023: How Senate Substitute Changes House Substitute
Teachers' Retirement System	\$99.1	\$422.5
FRYSC (CHFS Line Item)	\$6.0	\$6.0
Craft Academy	\$1.5	\$1.5

DETAIL FOR DEPARTMENT LINE ITEMS SMALLER THAN \$4 MILLION

Items Smaller than \$4 Million Detail	FY 2022 Enacted	2023 SCS	2024 SCS	2022 to SCS 2023	Additional SCS 2023 to SCS 2024
School Food Services	\$3,555,900	\$3,827,000	\$3,827,000	\$271,100	\$0
Community Education	\$1,850,000	\$0	\$0	-\$1,850,000	\$0
Salary Supplements for Certified Audiologists and Speech Language Pathologists	\$0	\$0	\$0	\$0	\$0
AdvanceKentucky	\$1,700,000	\$1,900,000	\$1,900,000	\$200,000	\$0
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$1,391,000	\$0	\$0
Save the Children	\$1,300,000	\$2,000,000	\$2,000,000	\$700,000	\$0
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
Advanced Placement and International Baccalaureate Exams/ eligibility requirements for free or reduced-price meals.	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Advanced Placement Exams/ students on a first-come, first-served basis.	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$0
Dolly Parton's Imagination Library	\$800,000	\$800,000	\$800,000	\$0	\$0
Teach for America	\$500,000	\$700,000	\$900,000	\$200,000	\$200,000
Blind/Deaf Residential Travel	\$492,300	\$492,300	\$492,300	\$0	\$0
Jobs for America's Graduates	\$500,000	\$700,000	\$900,000	\$200,000	\$200,000
Kentucky Alliance of Boys & Girls Clubs	\$250,000	\$250,000	\$250,000	\$0	\$0
Visually Impaired Preschool Services	\$250,000	\$250,000	\$250,000	\$0	\$0
Debt Service	\$182,000	\$584,000	\$1,168,000	\$402,000	\$584,000
Hearing and Speech Center	\$100,000	\$100,000	\$100,000	\$0	\$0
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$100,000	\$0	\$0
New School Finance Application	\$0	\$500,000	\$2,000,000	\$500,000	\$1,500,000
Review of the Classification of Primary and Secondary School Buildings	\$600,000	\$600,000	\$600,000	\$0	\$0
Items Smaller than \$4 Million	\$18,371,200	\$18,994,300	\$21,478,300	\$623,100	\$2,484,000