

# KENTUCKY P-12 EDUCATION FUNDING

COMPARING THE FY 2022 ENACTED BUDGET TO THE FREE CONFERENCE COMMITTEE REPORT RELEASED ON MARCH 29, 2022

## GENERAL FUND APPROPRIATION | SHOWN IN MILLIONS OF DOLLARS

	FY 2022 Enacted	2023 FCCR	2024 FCCR	Change From 2022 to 2023 FCCR	Additional Change from 2023 to 2024 FCCR
SEEK BASE	\$1,941.9	\$2,044.6	\$2,044.4	\$102.7	-\$0.2
Transportation	\$214.8	\$274.4	\$274.4	\$59.7	\$0.0
Tier I	\$168.9	\$200.5	\$194.5	\$31.6	-\$5.9
Health Insurance	\$752.6	\$776.5	\$849.2	\$24.0	\$72.7
Teachers' Retirement System Employer Match	\$435.1	\$438.7	\$448.5	\$3.6	\$9.9
Facilities	\$157.1	\$232.2	\$219.1	\$75.1	-\$13.0
Preschool	\$84.5	\$84.5	\$84.5	\$0.0	\$0.0
Career and Technical Education	\$64.8	\$126.9	\$126.9	\$62.1	\$0.0
Family Resource and Youth Services Centers	\$48.9	\$48.9	\$48.9	\$0.0	\$0.0
Extended School Services	\$23.9	\$23.9	\$23.9	\$0.0	\$0.0
State Schools (KSB and KSD)	\$18.4	\$19.0	\$19.0	\$0.5	\$0.0
Read to Achieve	\$15.9	\$15.9	\$15.9	\$0.0	\$0.0
Center for School Safety	\$13.0	\$13.0	\$13.0	\$0.0	\$0.0
State Agency Children	\$9.5	\$11.0	\$12.5	\$1.5	\$1.5
School-Based Mental Health Services Providers	\$7.4	\$7.4	\$7.4	\$0.0	\$0.0
Gifted and Talented	\$6.2	\$10.0	\$10.0	\$3.8	\$0.0
Mathematics Achievement Fund	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0
Salary Supplements for Nationally Certified Teachers	\$2.8	\$4.6	\$4.7	\$1.9	\$0.1
Vocational Transportation	\$2.4	\$7.8	\$7.8	\$5.4	\$0.0
Early Learning Initiative	\$0.0	\$11.0	\$11.0	\$11.0	\$0.0
Items Smaller than \$4 Million	\$18.4	\$27.6	\$29.2	\$9.2	\$1.7
Other KDE	\$74.7	\$77.5	\$78.3	\$2.8	\$0.7
<b>General Fund KDE total</b>	<b>\$4,066.1</b>	<b>\$4,460.9</b>	<b>\$4,528.3</b>	<b>\$394.8</b>	<b>\$67.3</b>

	FY 2022 Enacted	2023 FCCR	2024 FCCR	Change From 2022 to 2023 FCCR	Additional Change from 2023 to 2024 FCCR
Teachers' Retirement System	\$715.3	\$761.4	\$767.7	\$46.1	\$6.3
School Facilities Construction Commission	\$125.8	\$125.7	\$127.2	-\$0.2	\$1.5
FRYSC (CHFS Line Item)	\$1.1	\$22.6	\$22.6	\$21.5	\$0.0
Gatton Academy	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0
Craft Academy	\$3.5	\$5.0	\$5.0	\$1.5	\$0.0
Kentucky Center for Mathematics	\$1.3	\$1.3	\$1.3	\$0.0	\$0.0
Model Lab School	\$4.6	\$4.6	\$4.6	\$0.0	\$0.0

### SEEK Kindergarten Funding Note

In the Big Bold Ask, the Prichard Committee calls for Kentucky to invest \$140 million more per year by 2026 in full-day kindergarten learning. The Free Conference Committee Report continues the full-day kindergarten funding instituted in FY 2022, meeting that asked ahead of the proposed timetable

### Transportation Funding Note

In the Big Bold Ask, the Prichard Committee calls for Kentucky to fund school transportation fully by 2026 at an estimated cost of \$377 million per year. The Free Conference Committee Report added funding can be an important step toward that goal.

### Teaching Quality Note

In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky investments in a Fund for Teaching Excellence to \$58 million by 2026, and these dollars can be an important step toward that goal. The Free Conference Committee Report funds the Early Learning Initiative, increases stipend funding for National Board Certified Teachers and, in the postsecondary portion of the budget, provides \$1 million in teacher scholarships.

### Preschool Note

The Free Conference Committee Report does not increase preschool funding. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in preschool by \$801 million per year by 2026, including raising eligibility to 200% of poverty and raising rates to support higher quality programs.

### SEEK Per Pupil Funding Note

The Free Conference Committee Report calls for an FY 2023 base guarantee of \$4,100 per student and an FY 2024 base guarantee of \$4,200 per student.

### Teachers' Retirement System Note

In addition to the appropriations shown above, the Free Conference Committee report provides an additional \$479 million for the Teachers' Retirement System in FY 2022.

**DETAIL FOR DEPARTMENT LINE ITEMS SMALLER THAN \$4 MILLION**

	<b>FY 2022 Enacted</b>	<b>2023 FCCR</b>	<b>2024 FCCR</b>	<b>Change From 2022 to 2023 FCCR</b>	<b>Additional Change from 2023 to 2024 FCCR</b>
School Food Services	\$3,555,900	\$3,827,000	\$3,827,000	\$271,100	\$0
Dataseam Initiative	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$0
Community Education	\$1,850,000	\$1,850,000	\$1,850,000	\$0	\$0
Salary Supplements for Certified Audiologists and Speech Language Pathologists	\$0	\$2,312,000	\$2,312,000	\$2,312,000	\$0
AdvanceKentucky	\$1,700,000	\$1,900,000	\$1,900,000	\$200,000	\$0
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$1,391,000	\$0	\$0
Save the Children	\$1,300,000	\$2,000,000	\$2,000,000	\$700,000	\$0
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
Advanced Placement and International Baccalaureate Exams/ eligibility for free or reduced-price meals	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Advanced Placement Exams/ first-come, first-served	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$0
Dolly Parton's Imagination Library	\$800,000	\$1,400,000	\$2,500,000	\$600,000	\$1,100,000
Teach for America	\$500,000	\$700,000	\$700,000	\$200,000	\$0
Blind/Deaf Residential Travel	\$492,300	\$492,300	\$492,300	\$0	\$0
Jobs for America's Graduates	\$500,000	\$1,000,000	\$1,000,000	\$500,000	\$0
Kentucky Alliance of Boys & Girls Clubs	\$250,000	\$500,000	\$500,000	\$250,000	\$0
Visually Impaired Preschool Services	\$250,000	\$500,000	\$500,000	\$250,000	\$0
Debt Service	\$182,000	\$584,000	\$1,168,000	\$402,000	\$584,000
Hearing and Speech Center	\$100,000	\$100,000	\$100,000	\$0	\$0
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$100,000	\$0	\$0
Review of the Classification of Primary and Secondary School Buildings	\$600,000	\$600,000	\$600,000	\$0	\$0
<b>Items Smaller than \$4 Million</b>	<b>\$18,371,200</b>	<b>\$27,556,300</b>	<b>\$29,240,300</b>	<b>\$9,185,100</b>	<b>\$1,684,000</b>