

# KENTUCKY P-12 EDUCATION FUNDING

COMPARING THE FY 2022 ENACTED BUDGET TO 2023'S HOUSE BILL 1

## GENERAL FUND APPROPRIATION | SHOWN IN MILLIONS OF DOLLARS

	FY 2022 Enacted Budget	FY 2023 House Bill 1	FY 2024 House Bill 1	2022 to 2023 Increase	Additional 2023 to 2024 Increase
SEEK BASE	\$1,942	\$2,044	\$2,044	\$103	\$0
Transportation	\$215	\$274	\$274	\$60	\$0
Tier I	\$169	\$200	\$195	\$32	-\$6
Health Insurance	\$753	\$777	\$849	\$24	\$73
Teachers' Retirement System Employer Match	\$435	\$439	\$449	\$4	\$10
Facilities	\$157	\$232	\$219	\$75	-\$13
Preschool	\$84	\$84	\$84	\$0	\$0
Career and Technical Education	\$65	\$77	\$77	\$12	\$0
Family Resource and Youth Services Centers	\$49	\$49	\$49	\$0	\$0
Extended School Services	\$24	\$24	\$24	\$0	\$0
State Schools (KSB and KSD)	\$18	\$19	\$19	\$1	\$0
Read to Achieve	\$16	\$16	\$16	\$0	\$0
Center for School Safety	\$13	\$13	\$13	\$0	\$0
State Agency Children	\$9.5	\$9.5	\$9.5	\$0.0	\$0.0
School-Based Mental Health Services Providers	\$7.4	\$0.0	\$0.0	-\$7.4	\$0.0
Gifted and Talented	\$6.2	\$7.6	\$7.6	\$1.3	\$0.0
Mathematics Achievement Fund	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0
Salary Supplements for Nationally Certified Teachers	\$2.8	\$4.6	\$4.7	\$1.9	\$0.1
Vocational Transportation	\$2.4	\$7.8	\$7.8	\$5.4	\$0.0
Professional Development	\$0.0	\$11.9	\$11.9	\$11.9	\$0.0
Items Smaller than \$4 Million	\$18	\$22	\$22	\$3	\$1
Other KDE	\$75	\$86	\$87	\$11	\$1
<b>General Fund KDE total</b>	<b>\$4,066</b>	<b>\$4,402</b>	<b>\$4,467</b>	<b>\$336</b>	<b>\$65</b>

	FY 2022 Enacted Budget	FY 2023 House Bill 1	FY 2024 House Bill 1	2022 to 2023 Increase	Additional 2023 to 2024 Increase
Teachers' Retirement System	\$715	\$861	\$853	\$145	-\$8
School Facilities Construction Commission	\$126	\$125	\$127	-\$1	\$2
Family Resource and Youth Service Centers (FRYSC)	\$1.1	\$12.7	\$12.7	\$11.6	\$0.0
Gatton Academy	\$5.0	\$5.0	\$5.0	\$0.0	\$0.0
Craft Academy	\$3.5	\$3.5	\$3.5	\$0.0	\$0.0
Kentucky Center for Mathematics	\$1.3	\$1.3	\$1.3	\$0.0	\$0.0
Model Lab School	\$4.6	\$4.6	\$4.6	\$0.0	\$0.0

### SEEK Kindergarten Funding Note

HB 1 specifies that kindergarten pupils will continue to receive full-day SEEK funding. In the Big Bold Ask, the Prichard Committee calls for Kentucky to invest \$140 million more per year by 2026 in kindergarten learning. HB 1's funding meets that full 2026 goal.

### Transportation Funding Note

HB 1 requires that transportation funding be distributed two ways. First, it matches FY 2022 funding of \$214,752,800, and says that amount "shall be distributed proportionally based on each district's transportation costs." Second, an additional \$59,693,500 "shall be distributed evenly among districts, but no district shall receive funds in excess of its transportation costs." In the Big Bold Ask, the Prichard Committee calls for Kentucky to invest \$168 million more per year in school transportation by 2026. HB 1's added funding can be an important step toward that goal, and we are seeking more information on the equity implications of distributing those dollars on a basis other than cost.

### Teaching Quality Note

HB 1 provides funding for professional development and increases funding for teachers who earn National Board Certification. In the postsecondary portion of the budget, HB 1 also provides \$1 million in teacher scholarships. Those elements add up to \$17.5 million. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky investments in a Fund for Teaching Excellence to \$58 million by 2026, and HB 1's added funding can be an important step toward that goal.

### Preschool Note

HB 1 does not increase preschool funding. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in preschool by \$801 million per year by 2026, including raising eligibility to 200% of poverty and raising rates to support higher quality programs.

### SEEK Per Pupil Funding Note

HB 1 calls for an FY 2023 base guarantee of \$4,100 per student and an FY 2024 base guarantee of \$4,200 per student.

### FRYSC Note

HB 1 specifies that the \$12.7 million appropriated for FRYSCs in the Health and Family Services Cabinet budget is "to support an increase in the per eligible student amount from \$183.86 to \$220.00 for the Family Resource and Youth Service Centers."

### DETAIL FOR DEPARTMENT LINE ITEMS SMALLER THAN \$5 MILLION

	FY 2022 Enacted Budget	FY 2023 House Bill 1	FY 2024 House Bill 1	2022 to 2023 Increase	Additional 2023 to 2024 Increase
School Food Services	\$3,555,900	\$3,555,900	\$3,555,900	\$0	\$0
Community Education	\$1,850,000	\$1,850,000	\$1,850,000	\$0	\$0
Audiologists and Speech Language Pathologists Salary Supplements	\$0	\$2,312,000	\$2,312,000	\$2,312,000	\$0
AdvanceKentucky	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$0
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$1,391,000	\$0	\$0
Save the Children	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
Advanced Placement and International Baccalaureate Exam Fees/eligibility requirements for free or reduced-price meals.	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Advanced Placement and International Baccalaureate Exam Fees/students on a first-come, first-served basis.	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$0
Dolly Parton's Imagination Library	\$800,000	\$800,000	\$800,000	\$0	\$0
Teach for America	\$500,000	\$500,000	\$500,000	\$0	\$0
Blind/Deaf Residential Travel	\$492,300	\$492,300	\$492,300	\$0	\$0
Jobs for America's Graduates	\$500,000	\$1,000,000	\$1,000,000	\$500,000	\$0
Kentucky Alliance of Boys & Girls Clubs	\$250,000	\$250,000	\$250,000	\$0	\$0
Visually Impaired Preschool Services	\$250,000	\$250,000	\$250,000	\$0	\$0
Debt Service	\$182,000	\$584,000	\$1,168,000	\$402,000	\$584,000
Hearing and Speech Center	\$100,000	\$100,000	\$100,000	\$0	\$0
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$100,000	\$0	\$0
Review of the Classification of Primary and Secondary School Buildings	\$600,000	\$600,000	\$600,000	\$0	\$0
<b>Items Smaller than \$5 Million</b>	<b>\$18,371,200</b>	<b>\$21,585,200</b>	<b>\$22,169,200</b>	<b>\$3,214,000</b>	<b>\$584,000</b>