

KENTUCKY EARLY CHILDHOOD FUNDING

COMPARING THE FY 2022 ENACTED BUDGET TO 2023'S HOUSE BILL 1

CHILD CARE ASSISTANCE PROGRAM • GENERAL FUND HEALTH AND FAMILY SERVICES CABINET

	FY 2022 Enacted Budget	FY 2023 House Bill 1	FY 2024 House Bill 1	2022 to 2023 Increase	Additional 2023 to 2024 Increase
Child Care Assistance Program (CCAP)	\$22,600,000	\$10,600,000	\$10,600,000	-\$12,000,000	\$0

Child Care Assistance Program Note

Late in the 2021 legislative session, CCAP funding was increased by \$12 million to support increased payments per child. HB 1 does not continue that added funding. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in child care by \$251 million per year by 2026, including raising eligibility to 200% of poverty and raising rates to support higher quality services.

PRESCHOOL PROGRAM • GENERAL FUND EDUCATION DEPARTMENT

	FY 2022 Enacted Budget	FY 2023 House Bill 1	FY 2024 House Bill 1	2022 to 2023 Increase	Additional 2023 to 2024 Increase
Preschool Program	\$84,481,100	\$84,481,100	\$84,481,100	\$0	\$0

Preschool Note

HB 1 does not increase preschool funding. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in preschool by \$801 million per year by 2026, including raising eligibility to 200% of poverty and raising rates to support higher quality programs.

EARLY CHILDHOOD DEVELOPMENT • GENERAL FUND (TOBACCO)
MULTIPLE DEPARTMENTS

	FY 2022 Enacted Budget	FY 2023 House Bill 1	FY 2024 House Bill 1	2022 to 2023 Increase	Additional 2023 to 2024 Increase
Early Childhood Advisory Council	\$1,400,000	\$1,400,000	\$1,400,000	\$0	\$0
Early Childhood Development	\$9,750,000	\$9,900,000	\$9,900,000	\$150,000	\$0
Early Childhood Adoption and Foster Care Supports	\$2,561,000	2,500,000	2,500,000	-\$61,000	\$0
Health Access Nurturing Development Services (HANDS)	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$0
Healthy Start initiatives	\$965,000	\$900,000	\$900,000	-\$65,000	\$0
Early Childhood Mental Health	\$965,000	\$900,000	\$900,000	-\$65,000	\$0
Early Childhood Oral Health	\$1,013,200	\$900,000	\$900,000	-\$113,200	\$0
Substance Abuse Prevention and Treatment (Pregnant Women)	\$1,450,500	\$1,400,000	\$1,400,000	-\$50,500	\$0
Rural Mental Health and Suicide Prevention	\$500,000	\$0	\$0	-\$500,000	\$0
Early Childhood Development (Tobacco) Total	\$25,604,700	\$24,900,000	\$24,900,000	-\$704,700	\$0