

KENTUCKY EARLY CHILDHOOD FUNDING

COMPARING THE FY 2022 ENACTED BUDGET TO THE GOVERNOR'S PROPOSAL OF JANUARY 14, 2022 AVAILABLE AT OSBD.KY.GOV

CHILD CARE ASSISTANCE PROGRAM • GENERAL FUND • IN MILLIONS OF DOLLARS HEALTH AND FAMILY SERVICES CABINET

	FY 2022 Enacted	FY 2023 Governor's Recommendation	FY 2024 Governor's Recommendation	2022 to Governor's 2023 Change	Additional Governor's 2023 to 2024 Change
Child Care Assistance Program (CCAP)	\$37.5	\$25.5	\$25.5	-\$12.0	\$0.0

Child Care Assistance Program Note

Late in the 2021 legislative session, CCAP funding was increased by \$12 million to support \$2 per child increases in CCAP rates. The Governor's Budget does not continue those added dollars from the General Fund, but does call for \$9.6 million of federal American Rescue Plan Act funding to be used each year to continue the \$2 per child increases. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in child care by \$251 million per year by 2026, to an annual General Fund investment of \$277.6 million. That amount, in combination with federal dollars and some tobacco settlement funding, would allow including raising eligibility to 200% of poverty and raising rates to support higher quality services.

PRESCHOOL PROGRAM • GENERAL FUND • IN MILLIONS OF DOLLARS EDUCATION DEPARTMENT

	FY 2022 Enacted	FY 2023 Governor's Recommendation	FY 2024 Governor's Recommendation	2022 to Governor's 2023 Change	Additional Governor's 2023 to 2024 Change
Preschool Program	\$84.5	\$257.4	\$257.4	\$173.0	\$0.0

Preschool Note

The Governor's budget calls for funding preschool for all four-year-olds. In the Big Bold Ask, the Prichard Committee calls for increasing Kentucky's investment in preschool by \$80 million per year by 2026, to a total of \$164 million including raising eligibility to 200% of poverty and raising rates to support higher quality programs. The Governor's recommendation substantially exceeds that 2026 goal.

**EARLY CHILDHOOD DEVELOPMENT • GENERAL FUND (TOBACCO)
MULTIPLE DEPARTMENTS**

	FY 2022 Enacted	FY 2023 Governor's Recommendation	FY 2024 Governor's Recommendation	2022 to Governor's 2023 Change	Additional Governor's 2023 to 2024 Change
Early Childhood Advisory Council (Previously Early Childhood Development Council)	\$1,400,000	\$3,640,000	\$2,067,500	\$2,240,000	-\$1,572,500
Early Childhood Development	\$9,750,000	\$9,750,000	\$9,750,000	\$0	\$0
Early Childhood Adoption and Foster Care Supports	\$2,561,000	\$2,561,000	\$2,561,000	\$0	\$0
Health Access Nurturing Development Services (HANDS)	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$0
Healthy Start initiatives	\$965,000	\$965,000	\$965,000	\$0	\$0
Early Childhood Mental Health	\$965,000	\$965,000	\$965,000	\$0	\$0
Early Childhood Oral Health	\$1,013,200	\$1,013,200	\$1,013,200	\$0	\$0
Substance Abuse Prevention and Treatment (Pregnant Women)	\$1,450,500	\$1,450,500	\$1,450,500	\$0	\$0
Rural Mental Health and Suicide Prevention	\$500,000	\$500,000	\$500,000	\$0	\$0
Early Childhood Development (Tobacco) Total	\$25,604,700	\$27,844,700	\$26,272,200	\$2,240,000	-\$1,572,500