

KENTUCKY EARLY CHILDHOOD FUNDING

FY 2021 ENACTED BUDGET COMPARED TO GOVERNOR'S FY 2021 AND 2022 PROPOSALS

CHILD CARE ASSISTANCE PROGRAM • GENERAL FUND HEALTH AND FAMILY SERVICES CABINET

	FY 2021 Enacted Budget	FY 2021 Governor's Proposed Budget	Change from Enacted 2021 Governor's 2021	FY 2022 Governor's Proposed Budget	Change from Enacted 2021 To Governor's 2022	Percent Change from Enacted 2021 To Governor's 2022
Child Care Assistance Program (CCAP)	\$10,600,000	\$10,600,000	\$0	\$10,600,000	\$0	0.0%

PRESCHOOL PROGRAM • GENERAL FUND EDUCATION DEPARTMENT

	FY 2021 Enacted Budget	FY 2021 Governor's Proposed Budget	Change from Enacted 2021 Governor's 2021	FY 2022 Governor's Proposed Budget	Change from Enacted 2021 To Governor's 2022	Percent Change from Enacted 2021 To Governor's 2022
Preschool Program	\$84,481,100	\$84,481,100	\$0	\$89,481,100	\$5,000,000	5.9%

EARLY CHILDHOOD DEVELOPMENT • GENERAL FUND (TOBACCO) MULTIPLE DEPARTMENTS

	FY 2021 Enacted Budget	FY 2021 Governor's Proposed Budget	Change from Enacted 2021 Governor's 2021	FY 2022 Governor's Proposed Budget	Change from Enacted 2021 To Governor's 2022	Percent Change from Enacted 2021 To Governor's 2022
Early Childhood Advisory Council	\$1,400,000	\$1,400,000	\$0	\$2,050,000	\$650,000	46.4%
Early Childhood Development	\$9,750,000	\$9,750,000	\$0	\$9,750,000	\$0	0.0%
Early Childhood Adoption and Foster Care Supports	\$2,500,000	\$2,500,000	\$0	\$1,250,000	-\$1,250,000	-50.0%
Health Access Nurturing Development Services (HANDS)	\$7,000,000	\$7,000,000	\$0	\$7,000,000	\$0	0.0%
Healthy Start initiatives	\$942,000	\$942,000	\$0	\$997,600	\$55,600	5.9%
Early Childhood Mental Health	\$942,000	\$942,000	\$0	\$997,600	\$55,600	5.9%
Early Childhood Oral Health	\$989,100	\$989,100	\$0	\$1,045,000	\$55,900	5.7%
Substance Abuse Prevention and Treatment (Pregnant Women)	\$1,416,000	\$1,416,000	\$0	\$1,495,200	\$79,200	5.6%
Rural Mental Health and Suicide Prevention	\$500,000	\$500,000	\$0	\$500,000	\$0	0.0%
Early Childhood Development (Tobacco) Total	\$25,439,100	\$25,439,100	\$0	\$25,085,400	-\$353,700	-1.4%

Child Care Assistance Program Note

The Governor's proposed budget keeps the current eligibility level of 160% of the federal poverty level. CCAP is largely funded by federal dollars not shown here, in addition to state General Fund and Tobacco Settlement dollars.

Preschool Note

For FY 2022, the Governor's proposed budget includes an additional \$5 million to support preschool programs in disadvantaged areas. The Governor's proposed budget keeps the current income eligibility level of 160% of the federal poverty level.