

KENTUCKY P-12 EDUCATION FUNDING

FY 2021 ENACTED BUDGET COMPARED TO GOVERNOR'S FY 2021 AND 2022 PROPOSALS

GENERAL FUND APPROPRIATION | SHOWN IN MILLIONS OF DOLLARS

	FY 2021 Enacted Budget	FY 2021 Governor's Proposed	Change from Enacted to 2021 Proposed	FY 2022 Governor's Proposed	Change from Enacted to 2022 Proposed	Percent Change from Enacted To 2022 Proposed
SEEK Base	\$1,979	\$1,837	-\$142	\$1,972	-\$7	0%
Transportation	\$215	\$215	\$0	\$215	\$0	0%
Tier 1	\$180	\$175	-\$5	\$170	-\$10	-5%
Health and Life Insurance	\$750	\$739	-\$11	\$753	\$3	0%
Teachers' Retirement (Employer Match)	\$426	\$426	\$0	\$440	\$14	3%
Facilities	\$170	\$163	-\$7	\$157	-\$13	-8%
Preschool Program	\$84	\$84	\$0	\$89	\$5	7%
FRYSC (Education Line Item)	\$49	\$49	\$0	\$49	\$0	0%
Career and Technical Education	\$64	\$64	\$0	\$65	\$1	1%
Extended School Services Program	\$24	\$24	\$0	\$24	\$0	0%
State Schools (KSB and KSD)	\$17	\$18	\$1	\$19	\$2	9%
Read to Achieve Program	\$16	\$16	\$0	\$16	\$0	0%
Safe Schools Program	\$13	\$13	\$0	\$13	\$0	0%
State Agency Children Program	\$9.0	\$9.5	\$0.5	\$9.5	\$0.5	5%
Gifted and Talented Program	\$6.0	\$6.2	\$0.2	\$6.2	\$0.2	3%
Mathematics Achievement Fund	\$5.0	\$5.0	\$0.0	\$5.0	\$0.0	0%
Mental Health Service Providers	\$7.0	\$7.4	\$0.4	\$7.4	\$0.4	6%
Textbooks and Instructional Resources	\$0	\$0	\$0	\$11	\$11	n/a
Teacher Salary Increase	\$0	\$0	\$0	\$49	\$49	n/a
Classified Employee Salary Increase	\$0	\$0	\$0	\$61	\$61	n/a
Line Items Smaller than \$5 Million	\$20.7	\$20.7	\$0.0	\$19.3	-\$1.4	-7%
Other Department of Education	\$72	\$72	\$0	\$73	\$1	1%
Department of Education Total	\$4,106	\$3,942	-\$164	\$4,202	\$96	2%

	FY 2021 Enacted Budget	FY 2021 Governor's Proposed	Change from Enacted to 2021 Proposed	FY 2022 Governor's Proposed	Change from Enacted to 2022 Proposed	Percent Change from Enacted To 2022 Proposed
Teachers' Retirement System	\$782	\$782	\$0	\$788	\$7	1%
School Facilities Construction Commission	\$125	\$122	-\$3	\$126	\$1	0%
Gatton Academy	\$5.0	\$5.0	\$0.0	\$5.0	\$0.0	0%
Craft Academy	\$3.2	\$3.2	\$0.0	\$3.5	\$0.3	10%
Kentucky Center for Mathematics	\$1.3	\$1.3	\$0.0	\$1.3	\$0.0	0%
Model Laboratory School	\$4.6	\$4.6	\$0.0	\$4.6	\$0.0	0%

SEEK Per Pupil Funding Note

For FY 2022, the Governor's proposal calls for increasing the SEEK base per pupil guarantee from \$4,000 to \$4,040.

SEEK Base Funding Note

For FY 2021, the Governor's proposal calls for \$130 million in federal funding to be spent on funding the SEEK Base.

Preschool Note

For FY 2022, the Governor's proposal includes an additional \$5 million to support preschool programs in disadvantaged areas.

Career and Technical Education Note

For FY 2021 and FY 2022, the Governor's proposal calls for \$12,043,500 of the total line item amount to be distributed to local area vocational education centers.

Broadband Access Note

For FY 2022, the Governor's Capital Budget proposal calls for Kentucky Infrastructure Authority to invest \$50 million in a new Broadband Investment Fund.

DETAIL FOR DEPARTMENT LINE ITEMS SMALLER THAN \$5 MILLION

	FY 2021 Enacted Budget	FY 2021 Governor's Proposed Budget	Change from Enacted 2021 Governor's 2021	FY 2022 Governor's Proposed Budget	Change from Enacted 2021 To Governor's 2022	Percent Change from Enacted 2021 To Governor's 2022
School Food Services	\$3,555,900	\$3,555,900	\$0	\$3,555,900	\$0	0%
Salary Supplements for Nationally Certified Teachers	\$2,750,000	\$2,750,000	\$0	\$2,750,000	\$0	0%
Vocational Transportation	\$2,416,900	\$2,416,900	\$0	\$2,416,900	\$0	0%
Community Education Program	\$1,850,000	\$1,850,000	\$0	\$1,850,000	\$0	0%
AdvanceKentucky	\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	0%
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$0	\$1,391,000	\$0	0%
Save the Children/Rural Literacy Program	\$1,300,000	\$1,300,000	\$0	\$1,300,000	\$0	0%
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$0	0%
AP and IB Exams	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	0%
Building Classification Review	\$600,000	\$600,000	\$0	\$0	-\$600,000	-100%
Blind/Deaf Residential Travel Program	\$492,300	\$492,300	\$0	\$492,300	\$0	0%
Teach for America	\$500,000	\$500,000	\$0	\$500,000	\$0	0%
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$0	\$100,000	\$0	0%
Lexington Hearing and Speech Center	\$100,000	\$100,000	\$0	\$100,000	\$0	0%
Visually Impaired Preschool Services Program	\$250,000	\$250,000	\$0	\$250,000	\$0	0%
Kentucky Alliance of Boys & Girls Clubs	\$250,000	\$250,000	\$0	\$250,000	\$0	0%
Debt Service	\$959,500	\$959,500	\$0	\$182,000	-\$777,500	-81%
Jobs for America's Graduates	\$250,000	\$250,000	\$0	\$250,000	\$0	0%
Line Items Smaller than \$5 Million	\$20,665,600	\$20,665,600	\$0	\$19,288,100	-\$1,377,500	-7%