

KENTUCKY P-12 EDUCATION FUNDING

FY 2020 ENACTED BUDGET COMPARED TO
FREE CONFERENCE COMMITTEE REPORT FY 2021 BUDGET PROPOSAL

GENERAL FUND APPROPRIATION | SHOWN IN MILLIONS OF DOLLARS

	FY 2020 Enacted Budget	FY 2021 FCCR Budget Bill	2020 to 2021 Change	Percent Change
SEEK Base	\$2,068	\$1,979	-\$90	-4%
Transportation	\$215	\$215	\$0	0%
Tier 1	\$177	\$180	\$3	2%
Health and Life Insurance	\$726	\$750	\$24	3%
Teachers' Retirement (Employer Match)	\$418	\$426	\$8	2%
Facilities	\$142	\$170	\$28	20%
Preschool Program	\$84	\$84	\$0	0%
FRYSC (Education Line Item)	\$49	\$49	\$0	0%
Career and Technical Education	\$23	\$64	\$41	180%
Extended School Services Program	\$24	\$24	\$0	0%
State Schools (KSB and KSD)	\$17	\$17	\$0	0%
Read to Achieve Program	\$16	\$16	\$0	0%
Safe Schools Program	\$13	\$13	\$0	0%
State Agency Children Program	\$9	\$9	\$0	0%
Gifted and Talented Program	\$6	\$6	\$0	0%
Mathematics Achievement Fund	\$5	\$5	\$0	0%
Mental Health Service Providers	\$0	\$7	\$7	n/a
Line Items Smaller than \$5 Million	\$22	\$21	-\$1	-6%
Other Department of Education	\$115	\$72	-\$44	-38%
Department of Education Total	\$4,129	\$4,106	-\$23	-1%

	FY 2020 Enacted Budget	FY 2021 FCCR Budget Bill	2020 to 2021 Change	Percent Change
Teachers' Retirement System	\$719	\$782	\$62	9%
School Facilities Construction Commission	\$129	\$125	-\$4	-3%
FRYSC (CHFS Line Item)	\$10	\$0	-\$10	-100%
Gatton Academy	\$5	\$5	\$0	5%
Craft Academy	\$3	\$3	\$0	12%
Kentucky Center for Mathematics	\$1	\$1	\$0	0%
Model Laboratory School	\$0	\$5	\$5	n/a

SEEK Carryover Funding Note

The FCCR proposed budget calls for unspent FY 2020 SEEK funds to lapse to the General Fund.

Preschool Note

The FCCR proposed budget makes no change to the income eligibility threshold for public preschool (160% of the federal poverty level). While maintaining FY 2020 funding levels for FY 2021, It does not include the FY 2020 language specifying that \$7.5 million of the appropriation is to be used for preschool partnership grants to support community efforts to blend public preschool and private childcare services.

FRYSC Note

Funding for Family Resource and Youth Service Centers usually flows through two line items. Most of the funding comes through a line item within the Department of Education budget, but with direction that the dollars be transferred to the Cabinet for Health and Family Services. Historically, there has been a second line item providing a smaller set of FRYSC dollars included in that Cabinet's own section of the budget. In the FY 2020 budget, \$9.8 million was appropriated to FRYSC use that way, as part of the \$11.3 million general fund appropriation for "Family Resource Centers and Volunteer Services." In the FCCR budget proposal, a matching \$11.3 million is appropriated to Family Resource Centers and Volunteer Services, but there is no a line spelling out that FRYSCs will receive \$9.8 million from that total.

Career and Technical Education Note

The FCCR proposed budget calls for an important step up in state funding for career and technical education, but the chart above may overstate the scale of the change. The FY 2020 budget included \$23 million for state-operated vocational schools. FY 2020 Department of Education funding also included funding for locally-operated vocational schools, but without identifying a dollar figure. FY 2014 was the last budget that listed an amount for the local programs, showing funding just under \$11 million. Based on that information and Department discussions of local programs, it seems likely that career and technical education has received close to \$33 million in recent years. If that estimate is sound, the \$64 million appropriation for FY 2021 is still a strong step up.

Model Laboratory School Note

The FCCR appropriation for Model Laboratory School at Eastern Kentucky University goes along with the enactment of House Bill 366 this session formalizing the Model Lab School's structure. In past years, Model Lab received a portion of its funding from Madison County SEEK dollars, but the Department of Education recently identified that practice as not fitting within state financial rules. Creating this mandated program line-item allows continue state support for the school, no longer working through the SEEK portion of the budget.

DETAIL FOR DEPARTMENT LINE ITEMS SMALLER THAN \$5 MILLION

	FY 2020 Enacted Budget	FY 2021 FCCR Budget Bill	2020 to 2021 Change	Percent Change
School Food Services	\$3,555,900	\$3,555,900	\$0	0%
Salary Supplements for Nationally Certified Teachers	\$2,750,000	\$2,750,000	\$0	0%
Vocational Transportation	\$2,416,900	\$2,416,900	\$0	0%
Community Education Program	\$1,850,000	\$1,850,000	\$0	0%
School Technology in Coal Counties	\$1,750,000	\$0	-\$1,750,000	-100%
AdvanceKentucky	\$1,700,000	\$1,700,000	\$0	0%
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$0	0%
Save the Children/Rural Literacy Program	\$1,300,000	\$1,300,000	\$0	0%
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$0	0%
AP and IB Exams	\$1,000,000	\$1,000,000	\$0	0%
Kentucky Academy for Equity in Teaching (Teacher Recruitment and Retention)	\$1,000,000	\$0	-\$1,000,000	-100%
Building Classification Review	\$600,000	\$600,000	\$0	0%
Blind/Deaf Residential Travel Program	\$492,300	\$492,300	\$0	0%
Elementary Arts and Humanities Program	\$397,600	\$0	-\$397,600	-100%
Teach for America	\$250,000	\$500,000	\$250,000	100%
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$0	0%
Lexington Hearing and Speech Center	\$100,000	\$100,000	\$0	0%
Visually Impaired Preschool Services Program	\$93,800	\$250,000	\$156,200	167%
Kentucky Alliance of Boys & Girls Clubs	\$0	\$250,000	\$250,000	n/a
Debt Service	\$0	\$959,500	\$959,500	n/a
Jobs for America's Graduates	\$0	\$250,000	\$250,000	n/a
Line Items Smaller than \$5 Million	\$21,947,500	\$20,665,600	-\$1,281,900	-6%