

KENTUCKY EARLY CHILDHOOD EDUCATION FUNDING

2020 ENACTED BUDGET AND SENATE 2021 AND 2022 BUDGET PROPOSAL

AMOUNTS SHOWN MILLIONS OF DOLLARS

CHILD CARE ASSISTANCE PROGRAM • GENERAL FUND • HEALTH AND FAMILY SERVICES CABINET

	FY 2020 Enacted Budget	FY 2021 Senate Budget Bill	FY 2022 Senate Budget Bill	2020 to 2021 Change	Percent Change	2021 to 2022 Added Change	Added Percent Change
Child Care Assistance Program (CCAP)	\$10.6	10.6	10.6	\$0.0	0%	\$0.0	0%

PRESCHOOL PROGRAM • GENERAL FUND • EDUCATION DEPARTMENT

	FY 2020 Enacted Budget	FY 2021 Senate Budget Bill	FY 2022 Senate Budget Bill	2020 to 2021 Change	Percent Change	2021 to 2022 Added Change	Added Percent Change
Preschool Program	\$84.5	\$82.0	\$82.0	-\$2.5	-3%	\$0.0	0%

Child Care Assistance Program Note

The Senate's proposed budget keeps the current \$10.6 million in General Fund revenue appropriated in the FY 2020 budget and keeps the current eligibility level of 160% of the federal poverty level. CCAP is largely funded by federal dollars not shown here, in addition to state General Fund and Tobacco Settlement dollars.

Preschool Note

The Senate's proposed budget keeps the current eligibility threshold for public preschool of 160% of the federal poverty level. It also includes language specifying that \$5 million of the appropriation is to be used for preschool partnership grants to support community efforts to blend public preschool and private childcare services.

EARLY CHILDHOOD DEVELOPMENT • GENERAL FUND (TOBACCO) • MULTIPLE DEPARTMENTS

	FY 2020 Enacted Budget	FY 2021 Senate Budget Bill	FY 2022 Senate Budget Bill	2020 to 2021 Change	Percent Change	2021 to 2022 Added Change	Added Percent Change
Early Childhood Advisory Council (Previously Early Childhood Development Council)	\$2.1	\$1.4	\$1.4	-\$0.7	-32%	\$0.0	0%
Early Childhood Development	\$9.8	\$9.8	\$9.8	\$0.0	0%	\$0.0	0%
Early Childhood Adoption and Foster Care Supports	\$2.5	\$2.5	\$2.5	\$0.0	0%	\$0.0	0%
Health Access Nurturing Development Services (HANDS)	\$9.0	\$7.0	\$7.0	-\$2.0	-22%	\$0.0	0%
Healthy Start initiatives	\$1.0	\$0.9	\$1.0	-\$0.1	-6%	\$0.1	6%
Folic Acid Program	\$0.1	\$0.0	\$0.0	-\$0.1	-100%	\$0.0	0%
Early Childhood Mental Health	\$1.0	\$0.9	\$1.0	-\$0.1	-6%	\$0.1	6%
Early Childhood Oral Health	\$1.1	\$1.0	\$1.0	-\$0.1	-6%	\$0.1	5%
Substance Abuse Prevention and Treatment (Pregnant Women)	\$1.5	\$1.4	\$1.5	-\$0.1	-6%	\$0.1	5%
Rural Mental Health and Suicide Prevention	\$0.0	\$0.5	\$0.5	\$0.5	n/a	\$0.0	n/a
Total	\$27.9	\$25.4	\$25.7	-\$2.5	-9%	\$0.2	1%

HANDS Program Note

HANDS provides critical supports to improve pregnancy and birth outcomes, promote healthy child development, build safe homes, and increase families' self-sufficiency. The Senate's proposed budget shows a \$2 million reduction in tobacco settlement funding to that program. It may be possible to be offset that reduction using other funds, but the Senate's proposed budget (like the Governor's proposal and the House version) does not show that offset being provided.

Early Childhood Scholarships Note

Early childhood scholarships were an important component of Kentucky's early childhood development in years past. In more recent years, the scholarships have been left out of tobacco-funded early childhood investment plans. Limited funding for early childhood scholarships is currently being provided using by KHEAA using carry forward and restricted funds.