

KENTUCKY P-12 EDUCATION FUNDING

FY 2020 ENACTED BUDGET AND HOUSE FY 2021 AND FY 2022 BUDGET PROPOSAL

GENERAL FUND SHOWN IN MILLIONS OF DOLLARS

	FY 2020 Enacted Budget	FY 2021 House Budget Bill	FY 2022 House Budget Bill	2020 to 2021 Change	Percent Change	2021 to 2022 Added Change	Added Percent Change
SEEK Base	\$2,068	\$2,025	\$2,040	-\$43	-2%	\$15	1%
Transportation	\$215	\$215	\$215	\$0	0%	\$0	0%
Tier 1	\$177	\$182	\$178	\$5	3%	-\$4	-2%
Teacher Salary Increase	\$0	\$0	\$0	\$0		\$0	
Health and Life Insurance	\$726	\$734	\$756	\$8	1%	\$22	3%
Teachers' Retirement (Employer Match)	\$418	\$431	\$446	\$13	3%	\$15	4%
Facilities	\$142	\$170	\$163	\$28	20%	-\$7	-5%
Preschool Program	\$84	\$77	\$81	-\$8	-9%	\$4	5%
FRYSC (Education Line Item)	\$49	\$49	\$49	\$0	0%	\$0	0%
Career and Technical Education	\$23	\$67	\$67	\$44	191%	\$0	2%
Extended School Services Program	\$24	\$24	\$24	\$0	0%	\$0	0%
State Schools (KSB and KSD)	\$17	\$18	\$18	\$2	9%	\$0	0%
Read to Achieve Program	\$16	\$16	\$16	\$0	0%	\$0	0%
Safe Schools Program	\$13	\$13	\$13	\$0	0%	\$0	0%
State Agency Children Program	\$9	\$9	\$9	\$0	0%	\$0	0%
Gifted and Talented Program	\$6	\$6	\$6	\$0	0%	\$0	0%
Mathematics Achievement Fund	\$5	\$5	\$5	\$0	0%	\$0	0%
School Counselors:	\$0	\$15	\$24	\$15	n/a	\$9	
Instructional Materials	\$0	\$5	\$5	\$5	n/a	\$0	
Line Items Smaller than \$5 Million	\$22	\$21	\$21	-\$1	-6%	\$1	3%
Other Department of Education	\$115	\$90	\$76	-\$25	-22%	-\$14	-12%
Department of Education Total	\$4,129	\$4,171	\$4,212	\$42	1%	\$41	1%

	FY 2020 Enacted Budget	FY 2021 House Budget Bill	FY 2022 House Budget Bill	2020 to 2021 Change	Percent Change	2021 to 2022 Added Change	Added Percent Change
Teachers' Retirement System	\$719	\$782	\$734	\$62	9%	-\$47	-7%
School Facilities Construction Commission	\$129	\$135	\$141	\$6	5%	\$5	4%
FRYSC (CHFS Line Item)	\$10	n/a	n/a	n/a	n/a	n/a	n/a
Gatton Academy	\$5	\$5	\$5	\$0	0%	\$0	0%
Craft Academy	\$3	\$3	\$3	\$0	12%	\$0	12%
Kentucky Center for Mathematics	\$1	\$1	\$1	\$0	0%	\$0	0%

Carryover Funding Note

HB 352 calls for \$85 million in unspent FY 2020 funding to be carried over and spent in FY 2021. In the chart above, that carried-over amount is included in the Department of Education total for FY 2021.

Career and Technical Education Note

HB 352 as amended calls for an important step up in state funding for career and technical education, but the chart above may overstate the scale of the change. The FY 2020 budget included \$23 million for state-operated vocational schools. FY 2020 Department of Education funding also included funding for locally-operated vocational schools, but without identifying a dollar figure. FY 2014 was the last budget that listed an amount for the local programs, showing funding just under \$11 million. Based on that information and Department discussions of local programs, it seems likely that career and technical education has received close to \$33 million in recent years. If that estimate is sound, the \$67 million appropriation for FY 2021 is still a very strong step up.

Teacher Salary Increase Note

As amended by the House, HB 352 it no longer contains line-item funding designated to provide \$2,000 raises for teachers. The amended bill instead directs school districts to give all employees pay increases of at least 1% in each fiscal year.

FRYSC Note

Funding for Family Resource and Youth Service Centers usually flows through two line items. Most of the funding comes through a line item within the Department of Education budget, but with direction that the dollars be transferred to the Cabinet for Health and Family Services. Historically, there has been a second line item providing a smaller set of FRYSC dollars included in that Cabinet's own section of the budget. In the FY 2020 budget, \$9.8 million was appropriated to FRYSC use that way, as part of the \$11.3 million general fund appropriation for "Family Resource Centers and Volunteer Services." In HB 352, a matching \$11.3 million is appropriated to Family Resource Centers and Volunteer Services, but there is no a line spelling out that FRYSCs will receive \$9.8 million from that total. The Prichard Committee hopes to learn more about what share of that funding FRYSCs will receive.

DETAIL FOR LINE ITEMS SMALLER THAN \$5 MILLION

	FY 2020 Enacted Budget	FY 2021 House Budget Bill	FY 2022 House Budget Bill	2020 to 2021 Change	Percent Change	2021 to 2022 Added Change	Added Percent Change
School Food Services	\$3,555,900	\$3,555,900	\$3,555,900	\$0	0%	\$0	0%
Salary Supplements for Nationally Certified Teachers	\$2,750,000	\$2,750,000	\$2,750,000	\$0	0%	\$0	0%
Vocational Transportation	\$2,416,900	\$2,416,900	\$2,416,900	\$0	0%	\$0	0%
Community Education Program	\$1,850,000	\$1,850,000	\$1,850,000	\$0	0%	\$0	0%
School Technology in Coal Counties	\$1,750,000	\$0	\$0	-\$1,750,000	-100%	\$0	0%
AdvanceKentucky	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0%	\$0	0%
Local School District Life Insurance	\$1,391,000	\$1,391,000	\$1,391,000	\$0	0%	\$0	0%
Save the Children/Rural Literacy Program	\$1,300,000	\$1,000,000	\$1,000,000	-\$300,000	-23%	\$0	0%
Collaborative Center for Literacy Development	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0%	\$0	0%
AP and IB Exams	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%	\$0	0%
Kentucky Academy for Equity in Teaching (Teacher Recruitment and Retention)	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%	\$0	0%
Building Classification Review	\$600,000	\$600,000	\$600,000	\$0	0%	\$0	0%
Blind/Deaf Residential Travel Program	\$492,300	\$492,300	\$492,300	\$0	0%	\$0	0%
Elementary Arts and Humanities Program	\$397,600	\$0	\$0	-\$397,600	-100%	\$0	0%
Teach for America	\$250,000	\$0	\$0	-\$250,000	-100%	\$0	0%
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$100,000	\$0	0%	\$0	0%
Lexington Hearing and Speech Center	\$100,000	\$100,000	\$100,000	\$0	0%	\$0	0%
Visually Impaired Preschool Services Program	\$93,800	\$393,800	\$393,800	\$300,000	320%	\$0	0%
Kentucky Alliance of Boys & Girls Clubs	\$0	\$500,000	\$500,000	\$500,000		\$0	
Debt Service	\$0	\$252,000	\$902,000	\$252,000		\$650,000	
Georgia Chaffee Teenage Parent Program	\$0	\$250,000	\$250,000	\$250,000		\$0	
Line Items Smaller than \$5 Million	\$21,947,500	\$20,551,900	\$21,201,900	-\$1,395,600	-6%	\$650,000	3%